

## 2019-20 Application for Use of Measure U Funds

### Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

In 2019-20, each school will receive a baseline amount of \$17,000, plus approximately \$193 per student.

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizen's Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizen's Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

To apply for the funds, principals should submit the attached form to Patricia Knight by no later than June 12, 2019.

**Name of School: KIPP Excelencia Community Prep**

**Amount of Allocation: \$148,030**

Date Site Council Discussed: 9/24/19

Names of Site Council Members Present:

Site Council Vote: Ayes: 10 No: (Principal abstains from voting)

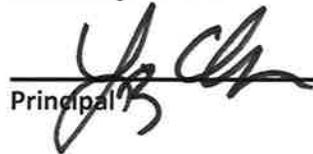
Parents / Staff Names:	
To be approved at FY20 September SSC Meeting	
Jessica Miranda	
Diego Maciel	
Luis Rizo	
Lillie Hollingsworth	
Sebastian Chavez	
Maritza Leal	
Rosana Enrriquez	
Maria Patricia Tellez	
Enrique Esparza	
Jemima Hernandez	

Please use the chart below to describe the proposed program/expenditure. Please check which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority, but schools do not need to address all priorities.

Description of Measure U funded program/expenditure	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
<p>Art Teacher</p> <p>TK-4th creative art, design, and build program</p>	<p>Art Teacher 1.0 FTE</p> <p>This position serves over 468 students across grades TK-4th</p>			✓		<p><b>To enhance quality arts programs, KIPP Excelencia will be using the Measure U allocation to fund the Art Teaching Position at 1.0 FTE.</b></p> <p>The creative and visual arts program that this teaching position leads allows students to take creative ownership of their learning. The instructor teaches students to think creatively, persevere through difficulties, make observations and decisions and ask questions and trust in themselves. The Art program is a space for students to explore, build and create.</p> <p>This is a mixed media class with a focus on three-dimensional, multi-layered projects that teach the elements of art. Children experiment with paint, pencils, charcoals, pastels, crayons, water colors, collage, clay, paper, cardboard, wood, fabric, and other media. Art concepts explored include line variations, parts of the whole, balance, construction, and color mixing. Children learn to make personal choices, contribute ideas, and work independently.</p> <p>KECP is recommending the use of Measure U funds towards this important teaching position.</p>	<p><b>\$90,125</b></p> <p>60% of the total of Measure U funds will be allocated for the Art Teacher's salary</p>
<p>Music / Percussion Teacher</p> <p>Grades 5-8 Performing Arts and music teacher</p>	<p>Music / Percussion Teacher 0.65 FTE</p> <p>This position serves 370 students in grades 5-8</p>			✓		<p><b>To enhance quality arts programs, KIPP Excelencia will be using the remaining Measure U allocation to fund the Music / Percussion Teacher (0.65 FTE / 1.0 FTE).</b></p> <p>The Performing Arts/Percussion program that this teaching position leads allows students to develop musical skills through the context of exploring their cultural identity. The instructor teachers students to read and write music, play percussion instruments, build percussion instruments, sign and chant. The program also focuses on deepening an understanding of the cultural context of music as many of the songs students learn to perform and play come from the Latin American history and culture.</p>	<p><b>\$57,905</b></p> <p>40% of the total of Measure U funds will be allocated for the Music</p>

						<p>This class also provides students with opportunities for leadership development and community engagement. Students travel to perform across the Bay Area at different schools and festivals. These performances help to build student confidence and pride in their music and their heritage.</p> <p>KECP is recommending the use of Measure U funds towards this important teaching position.</p>	Teacher's salary
<b>TOTAL</b>							<b>\$148,030</b>

Please sign below:



Principal

9/24/19

Date



Site Council President

09/24/19

Date

To be approved at FY20 September SSC Meeting